

FISCAL YEAR JULY 1, 2022 - JUNE 30, 2023  
 ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES  
 The City of: HARPERS FERRY County Name: ALLAMAKEE COUNTY

Adopted On: 3/14/2022 Resolution: 473

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	40,284,325	2b	40,200,769	
DEBT SERVICE	3a	40,284,325	3b	40,200,769	
Ag Land	4a	114,773			

City Number: 03-010  
Last Official Census: 262

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000						
Non-Voted Other Permissible Levies				5	326,303	325,626	43 8.10000
Contract for use of Bridge	0.67500						
Opr & Maint publicly owned Transit	0.95000			6	0	0	44 0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			7	0	0	45 0.00000
Opr & Maint of City owned Civic Center	0.13500			8	0	0	46 0.00000
Planning a Sanitary Disposal Project	0.06750			9	0	0	47 0.00000
Aviation Authority (under sec.330A.15)	0.27000			10	0	0	48 0.00000
Levee Impr. fund in special charter city	0.06750			11	0	0	49 0.00000
Liability, property & self insurance costs	Amt Nec			13	0	0	51 0.00000
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			14	0	0	52 0.00000
Voted Other Permissible Levies				462	0	0	465 0.00000
Instrumental/Vocal Music Groups	0.13500						
Memorial Building	0.81000			15	0	0	53 0.00000
Symphony Orchestra	0.13500			16	0	0	54 0.00000
Cultural & Scientific Facilities	0.27000			17	0	0	55 0.00000
County Bridge	As Voted			18	0	0	56 0.00000
Missi or Missouri River Bridge Const.	1.35000			19	0	0	57 0.00000
Aid to a Transit Company	0.03375			20	0	0	58 0.00000
Maintain Institution received by gift/devise	0.20500			21	0	0	59 0.00000
Emergency Medical District	1.00000			22	0	0	60 0.00000
Support Public Library	0.27000			463	0	0	466 0.00000
Unified Law Enforcement	1.50000			23	0	0	61 0.00000
Total General Fund Regular Levies (5 thru 24)				24	0	0	62 0.00000
Ag Land	3.00375			25	326,303	325,626	
Total General Fund Tax Levies (25 + 26)				26	344	344	63 2.99722
Special Revenue Levies				27	326,647	325,970	
Emergency (if general fund at levy limit)	0.27000			28	0	0	64 0.00000
Police & Fire Retirement	Amt Nec			29	0	0	0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	0	0	0.00000
Other Employee Benefits	Amt Nec			31	0	0	0.00000
Total Employee Benefit Levies (29,30,31)				32	0	0	0.00000
Sub Total Special Revenue Levies (28+32)				33	0	0	65 0.00000
As Req		With Gas & Elec Valuation	Without Gas & Elec Valuation				
SSMID 1		0	0	34	0	0	66 0.00000
SSMID 2		0	0	35	0	0	67 0.00000
SSMID 3		0	0	36	0	0	68 0.00000
SSMID 4		0	0	37	0	0	69 0.00000
SSMID 5		0	0	555	0	0	565 0.00000
SSMID 6		0	0	556	0	0	566 0.00000
SSMID 7		0	0	1177	0	0	1179 0.00000
SSMID 8		0	0	1185	0	0	1187 0.00000
Total Special Revenue Levies				39	0	0	
Debt Service Levy 76.10(6)	Amt Nec			40	0	0	70 0.00000
Capital Projects (Capital Improv. Reserve)	0.67500			41	0	0	71 0.00000
Total Property Taxes (27+39+40+41)				42	326,647	325,970	72 8.10000

*Shirley L Mathis*  
 (Signature)

*3/14/2022*  
 (Date)

*Denise A. Brown 3/12/22*  
 (County Auditor) (Date)