

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2023 - June 30, 2024

City of: **HARPERS FERRY**

The City Council will conduct a public hearing on the proposed Budget at: City Hall - 238 N 4th Street Harpers Ferry, IA 52146 Meeting Date: 4/10/2023  
Meeting Time: 01:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	8.36972
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number  
(563) 586-2777

City Clerk/Finance Officer's NAME  
Kelli Melcher

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	340,484	326,039	270,087
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	340,484	326,039	270,087
Delinquent Property Taxes	4	500	500	37
TIF Revenues	5	0	0	0
Other City Taxes	6	52,713	41,677	41,150
Licenses & Permits	7	10,000	10,000	11,821
Use of Money and Property	8	6,500	7,050	3,856
Intergovernmental	9	41,852	64,671	65,580
Charges for Fees & Service	10	229,299	195,400	209,523
Special Assessments	11	0	0	0
Miscellaneous	12	11,370	11,259	8,742
Other Financing Sources	13	0	2,367,000	1,858,624
Transfers In	14	112,696	82,200	61,065
<b>Total Revenues and Other Sources</b>	15	805,414	3,105,796	2,530,485
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	52,575	47,396	29,461
Public Works	17	215,699	175,876	181,627
Health and Social Services	18	0	0	0
Culture and Recreation	19	73,911	64,484	47,292
Community and Economic Development	20	29,941	22,818	16,471
General Government	21	175,470	129,820	123,365
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
<b>Total Government Activities Expenditures</b>	24	547,596	440,394	398,216
Business Type / Enterprises	25	155,656	2,435,959	1,932,314
<b>Total ALL Expenditures</b>	26	703,252	2,876,353	2,330,530
Transfers Out	27	112,696	82,200	61,065
Total ALL Expenditures/Transfers Out	28	815,948	2,958,553	2,391,595
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-10,534	147,243	138,890
Beginning Fund Balance July 1	30	1,014,054	866,811	745,333
<b>Ending Fund Balance June 30</b>	31	1,003,520	1,014,054	884,223