

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Harpers Ferry, Iowa

The City Council will conduct a public hearing on the proposed Budget at City Hall, 238 N 4th St, HF
on 3/9/2020 at 1:00 pm

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.
The estimated Total tax levy rate per \$1000 valuation on regular property . . . 7.81086
The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,
any part of the proposed budget.

563-586-2777
phone number

Sherie L. Mathis
City Clerk/Finance Officer's NAME

	Budget FY 2021	Re-est. FY 2020	Actual FY 2019
	(a)	(b)	(c)
Revenues & Other Financing Sources			
Taxes Levied on Property	1 257,099	257,167	247,840
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 257,099	257,167	247,840
Delinquent Property Taxes	4 0	0	111
TIF Revenues	5 0	0	0
Other City Taxes	6 34,681	35,000	36,700
Licenses & Permits	7 6,000	7,190	7,348
Use of Money and Property	8 2,000	5,600	6,628
Intergovernmental	9 46,100	45,600	117,817
Charges for Services	10 183,000	173,000	161,686
Special Assessments	11 0	0	0
Miscellaneous	12 16,730	18,720	21,840
Other Financing Sources	13 0	0	0
Transfers In	14 43,162	43,162	43,656
Total Revenues and Other Sources	15 588,772	585,439	643,626
Expenditures & Other Financing Uses			
Public Safety	16 32,650	32,111	29,107
Public Works	17 164,500	192,000	122,462
Health and Social Services	18 300	300	0
Culture and Recreation	19 48,880	46,685	57,171
Community and Economic Development	20 20,000	18,320	20,867
General Government	21 159,150	163,060	210,746
Debt Service	22 68,817	69,632	26,176
Capital Projects	23 0	0	0
Total Government Activities Expenditures	24 494,297	522,108	466,529
Business Type / Enterprises	25 76,500	89,800	87,649
Total ALL Expenditures	26 570,797	611,908	554,178
Transfers Out	27 43,162	43,162	43,656
Total Expenditures/Transfers Out	28 613,959	655,070	597,834
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 -25,187	-69,631	45,792
Beginning Fund Balance July 1	30 776,269	845,900	800,108
Ending Fund Balance June 30	31 751,082	776,269	845,900